

See AR 00-274
As Amended

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: September 26, 2000

ANCHORAGE, ALASKA
AR NO. 2000-²⁷⁴

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE
2001-2006 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Mayor has presented the Mayor's 2001-2006 General
Government Capital Improvement Program (CIP) for the Municipality of Anchorage to
the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter;
and

WHEREAS, on October 17, 2000 and October 24, 2000 duly advertised
public hearings were held on the 2001-2006 General Government Capital Improvement
Program.

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 2001-2006 General Government Capital Improvement
Program is hereby adopted.

Section 2. That the attached table summarizes the 2001-2006 General
Government Capital Improvement Program.

Section 3. That this resolution shall take effect January , 2001.

PASSED AND APPROVED by the Anchorage Assembly this _____ day
of _____, 2000.

Chair

ATTEST:

Municipal Clerk

2000-2005 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	2001	2002	2003	2004	2005	2006
0231	State Categorical Grants	\$0	\$330	\$0			\$0
0401	Areawide General CIB	\$7,221	\$9,176	\$4,681	\$4,706	\$2,376	\$7,021
0404	Chugiak Fire CIB	\$0	\$0	\$0	\$482	\$0	\$0
0406	Girdwood Valley SA CIB	\$835	\$500	\$500	\$1,025	\$1,250	\$830
0409	Misc Capital/Pass-Thru	\$1,350	\$2,360	\$650	\$1,620	\$1,220	\$1,800
0419	CB/ERRRSA CIP	\$1,851	\$2,565	\$4,050	\$1,269	\$1,500	\$1,620
0421	Heritage Land Bank Capital	\$322	\$325	\$75	\$75	\$75	\$0
0431	Anchorage Fire SA CIB	\$5,480	\$5,855	\$2,425	\$4,030	\$850	\$5,365
0441	ARDSA CIB	\$29,760	\$31,853	\$31,613	\$27,923	\$22,900	\$24,353
0451	Anc Metropolitan Police SA CIB	\$0	\$0	\$0	\$0	\$0	\$6,500
0461	Anchorage Parks & Rec SA CIB	\$10,675	\$9,610	\$13,120	\$11,200	\$8,735	\$10,910
0462	Eagle River/Chugiak Parks CIB	\$500	\$1,790	\$8,600	\$1,500	\$400	\$1,900
0485	Public Transportation CIB	\$5,779	\$4,994	\$3,020	\$6,641	\$4,329	\$14,705
0606	Fleet Service	\$5,153	\$3,405	\$3,365	\$3,365	\$3,365	\$0
0608	Mgt. Info. Serv. CIB	\$4,902	\$3,759	\$2,625	\$3,335	\$6,310	\$2,645
TOTALS		\$73,828	\$76,522	\$74,724	\$67,171	\$53,310	\$77,649